

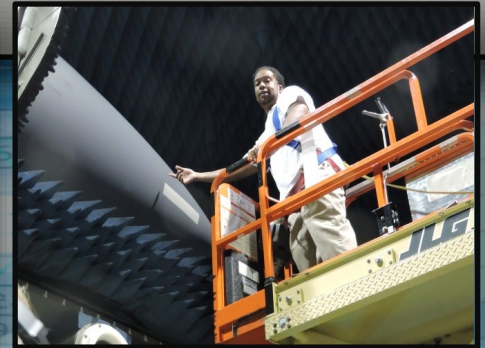
# Robins Air Force Base

# 2016

## Economic Impact Statement







## Robins has \$2.86 billion economic impact on Peach State

**R**obins Air Force Base contributed \$2.86 billion to the Georgia economy in fiscal year 2016, according to the installation's latest economic impact statement. That represents a 4 percent increase over fiscal 2015, which was 2 percent greater than fiscal 2014.

Published annually, the statement provides general information about the economic impact the installation has on the state of Georgia.

The report is also distributed to federal, state and local officials.

The fiscal 2016 statement sizes Robins' workforce at 21,462 – a figure that is made up of 13,313 appropriated fund civilians, 5,563

military members and 2,586 other employees.

The statement also says Robins doled out \$1.3 billion in salaries. The largest chunk of that money – \$931 million – went to civilians working on base, while military members accounted for \$375 million, and non-federal civilians and contract employees accounted for just above \$15.9 million.

Additionally, the base awarded \$6.7 billion in contracts during fiscal 2016. Of that amount, the base awarded \$490 million to Georgia firms, with the lion's share – \$264.9 million – to firms in Houston County.

The top five contractors in terms of contracts awarded were Boeing, Northrup Grumman, Lockheed Martin, Raytheon and General Atomics.

— Robins Public Affairs



ECONOMIC IMPACT STATEMENT

# 2016

## ABOUT THE STATEMENT

The Economic Impact Statement provides information about the economic impact of Robins Air Force Base on Georgia. It is made available to federal, state and local officials, as well as business leaders and the general public. An installation's economic impact on the state is calculated by identifiable on- and off-base spending in the state from gross expenditures. All financial figures are rounded to the nearest dollar. This statement is for fiscal 2016. The report is based on data analyzed by the Air Force Sustainment Center Financial Management Operating Location at Robins.

## AT A GLANCE

There are 21,462 total personnel at Robins Air Force Base, including 5,563 military members, 13,313 appropriated fund civilians and 2,586 employees who are funded by other sources. Robins has an annual federal payroll of \$1.32 billion and annual expenditures of \$436.1 million. It also creates more than \$1.1 billion in jobs. Based on that data, Robins has a \$2.86 billion total annual economic impact on Georgia – a 4 percent overall increase from fiscal 2015.



MILITARY	FY 2015	FY 2016
Active Duty	3,355	3,156
Non-Active Duty	2,598	2,407
Reserves		
<b>Total</b>	<b>5,953</b>	<b>5,563</b>

APPROPRIATED FUND CIVILIANS	FY 2015	FY 2016
General Schedule	8,052	8,240
Federal Wage Board	4,460	4,324
Other	746	749
<b>Total</b>	<b>13,258</b>	<b>13,313</b>

OTHERS	FY 2015	FY 2016
Non-appropriated Fund employees	478	482
Base Exchange	168	163
Contract Civilians	1,974	1,910
Private Business	33	31
<b>Total</b>	<b>2,653</b>	<b>2,586</b>

PAYROLL	FY 16 (\$ M)	FY 16 (\$ M)
Civilian	910.6	931
Military	381.4	375.1
Other	15.3	15.9
<b>Total</b>	<b>1307.3</b>	<b>1322.4</b>





**TOP 10 CONTRACTORS (\$ M)**

Boeing	1,819.4
Northrop Grumman	1,028.4
Lockheed Martin	858.2
Raytheon	446.9
General Atomics	305.0
Rolls-Royce	299.1
Al Raha Group	180.0
L-3 Communications	102.1
DRS Technologies	81.4
Harris Corp	71.7
<b>Total</b>	<b>5,192.2</b>

**TOP 5 GEORGIA CONTRACTORS BY COUNTY (\$ M)**

Houston	264.9
Cobb	168.5
Fulton	16.3
Dooly	11.8
DeKalb	6.7
<b>Total</b>	<b>468.1</b>







<b>CONSTRUCTION COST</b>	<b>FY 2015</b>	<b>FY 2016 (\$ M )</b>
Military Construction Program	19.34	30.6
Operations & Maintenance	70.47	84.2
DMAG/Architectural & Engineering	29.08	22.7
<b>Total</b>	<b>118.9</b>	<b>137.5</b>

<b>GEORGIA CONTRACTS &amp; PROCUREMENT COST</b>	<b>FY 2015</b>	<b>FY 2016 (\$ M )</b>
Services Contracts	167.3	245.4
<b>Total</b>	<b>167.3</b>	<b>245.4</b>



<b>OTHER EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2016 (\$ M )</b>
Commissary	1.6	1.5
Base Exchange	1.4	1.4
Health	32.2	22.5
Education	4.9	4.4
Temporary Duty	5.0	7.9
Other Materials, Equipment	15.1	15.6
<b>Total</b>	<b>60.3</b>	<b>53.2</b>





<b>FLIGHT LINE FACILITIES (SQ. YDS)</b>	
Taxiways	504,414
Aprons	1,319,425
Overruns	66,666
Paved Shoulders	507,486
Cargo Pads	8,283
Warm Up/Holding Pads	60,816
Power Check Pads	2,547
<b>Total</b>	<b>2,469,637</b>

<b>BUILDINGS</b>	<b>NUMBER</b>	<b>(SQ. FT.)</b>
Administrative	125	2,392,019
Shops/Hangars	155	4,502,776
Warehouses	159	4,291,456
Terminal	1	68,258
Other	9	271,093
<b>Total</b>	<b>449</b>	<b>11,525,602</b>

<b>UTILITIES</b>	<b>FY 2015</b>	<b>FY 2016 (\$ M)</b>
Heating, Fuel, Oil	.122	.092
Electricity	22.3	19.7
Water	1.0	1.3
Propane	1.0	.2
Natural Gas	3.1	1.9
<b>Total</b>	<b>27.5</b>	<b>23.3</b>

